

ANNEX B

Batangas State University ARASOF-Nasugbu Procurement Monitoring Report as of January 01, 2023 to June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)																	
COMPLETED PROCUREMENT ACTIVITIES																																																	
	Procurement of Motor Vehicle for Batangas State University ARASOF-Nasugbu (Lot 1)	ARASOF-Nasugbu	NO	Negotiated- Two failed bidding	02/10/2023	02/13/2023	02/23/2023	03/07/2023	03/07/2023	03/15/2023	03/23/2023	03/23/2023	04/12/2023	04/24/2023	04/24/2023	05/03/2023	05/03/2023	GoP	1,800,000.00	1,800,000.00	1,733,200.00		1,735,200.00	COA / Internal Audit/NGO	02/15/2023	03/01/2023	03/01/2023	03/14/2023	03/14/2023	05/03/2023																			
	Procurement of Medical Equipment and Simulators for CONAHS	ARASOF-Nasugbu	NO	Competitive Bidding	03/07/2023	03/09/2023	03/17/2023	04/11/2023	04/11/2023	04/17/2023	04/28/2023	04/28/2023	05/19/2023	05/31/2023	05/31/2023	06/18/2023	06/18/2023	GoP	1,072,710.00	810,304.00	810,304.00		810,304.00	COA / Internal Audit/NGO	03/13/2023	03/30/2023	03/30/2023	04/15/2023	04/27/2023	05/16/2023																			
	Supply and Delivery of Various ICT Equipment, Peripherals, and Networking Devices (LOT 1)	ARASOF-Nasugbu	NO	Competitive Bidding	12/01/2022	12/11/2022	01/04/2023	01/23/2023	01/23/2023	01/30/2023	02/06/2023	02/22/2023	02/23/2022	03/17/2023	03/17/2023			GoP	660,200.00	660,200.00	547,090.76		647,090.76	COA / Internal Audit/NGO	01/02/2023	01/12/2023	01/12/2023	01/26/2023	02/01/2023																				
	Supply and Delivery of Various ICT Equipment, Peripherals, and Networking Devices (LOT 2)	ARASOF-Nasugbu	NO	Competitive Bidding	12/01/2022	12/11/2022	01/04/2023	01/23/2023	01/23/2023	01/30/2023	02/06/2023	02/22/2023	02/23/2022	03/17/2023	03/17/2023			GoP	532,000.00	532,000.00	486,644.00		486,644.00	COA / Internal Audit/NGO	01/02/2023	01/12/2023	01/12/2023	01/26/2023	02/01/2023																				
Total Allotted Budget of Procurement Activities																		4,264,910.00																															
Total Contract Price of Procurement Activities Conducted																																																	
Total Savings (Total Allotted Budget - Total Contract Price)																		387,971.24																															
ON-GOING PROCUREMENT ACTIVITIES																																																	
	Improvement of Three (3) Storey Higher Education Building for Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	03/31/2023	04/04/2023	04/12/2023	04/24/2023	04/24/2023	05/04/2023	05/16/2023	05/16/2023						GoP	7,359,348.86	7,359,348.86			COA / Internal Audit/NGO	04/04/2023	04/18/2023	04/18/2023	04/28/2023	05/15/2023																					
	Construction of Gate 3 and Expansion of Driveway for Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	04/04/2023	04/05/2023	04/11/2023	05/09/2023	05/09/2023	05/16/2023	05/24/2023	05/24/2023						GoP	1,200,000.00	1,200,000.00			COA / Internal Audit/NGO	04/17/2023	05/03/2023	05/03/2023	05/10/2023	05/22/2023																					
	Completion of Four Storey Livelihood Training Center (LTC) for Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	04/17/2023	04/20/2023	04/28/2023	05/17/2023	05/17/2023	05/24/2023	06/02/2023	06/02/2023						GoP	6,100,000.00	6,100,000.00			COA / Internal Audit/NGO	04/25/2023	05/11/2023	05/11/2023	05/22/2023	06/02/2023																					
	ICT Equipment for Batangas State University ARASOF-Nasugbu (Lot 1)	ARASOF-Nasugbu	NO	Competitive Bidding	05/14/2023	05/19/2023	05/28/2023	07/19/2023	07/19/2023									GoP	390,000.00	390,000.00			COA / Internal Audit/NGO	05/29/2023	07/10/2023	07/10/2023																							
	ICT Equipment for Batangas State University ARASOF-Nasugbu (Lot 2)	ARASOF-Nasugbu	NO	Competitive Bidding	05/14/2023	05/19/2023	05/28/2023	07/19/2023	07/19/2023									GoP	1,560,500.00	1,560,500.00			COA / Internal Audit/NGO	05/29/2023	07/10/2023	07/10/2023																							
	Improvement of Health Sciences Building and Construction of Three (3) Additional Classrooms	ARASOF-Nasugbu	NO	Competitive Bidding	05/19/2023	05/21/2023	05/28/2023	07/19/2023	07/19/2023									GoP	10,000,000.00	10,000,000.00			COA / Internal Audit/NGO	05/29/2023	07/10/2023	07/10/2023																							
Total Allotted Budget of On-going Procurement Activities																																																	
																		26,009,848.86																															

Prepared by:


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Recommended for Approval by:


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APPROVED:


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Chancellor